

HEAD OF SERVICE BUDGET DECISION

Service Area: RIH	Activity code: RIH10 Carbon reduction, RIH2 City playschemes	Ref No: RIH181910
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Saving Title: Housing & assets – general efficiencies.

Saving description:

In previous years carbon management has been through an annual submission of the carbon reduction commitment (CRC) managed by Natural Resources Wales. Due to the length of the scheme, credits can be carried forward. The financial year 2018/19 is the final year of the CRC scheme and there are credits carried forward which will mean a budget saving of £11,000.

There will be a £6,000 reduction to the Ellen Ridge revenue budget of £20,000, leaving a balance of £14,000 for the operational delivery of the pitches.

£11,000 reduction

£6,000 reduction

	<i>2018/19</i>	<i>2019/20</i>	<i>2020/21</i>	<i>2021/22</i>
Net Savings (£000's)	17			
FTE's impact				

Implementation Costs (- £000's)	<i>2018/19</i>	<i>2019/20</i>	<i>2020/21</i>	<i>2021/22</i>
Revenue (state type):				
Capital (state what):				

Any impact on (i) service? (ii) performance? (iii) risk?	No No Yes
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If yes, please state impact on each applicable area:

Carbon consumption throughout the estate could increase, which would then increase the amount of tax to be paid through the CRC

Does this require an 'equalities impact assessment?'	An FEIA is not required as these proposals do not impact on current service provision, policy or strategy.
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Any impact on Future Generations Act?. (If yes, explain impact)

Integration (YES/NO)	No
Long Term (YES / NO)	No
Prevention (YES / NO)	No

Collaboration (YES / NO)	No
Involvement (YES / NO)	No